



**JANUARY – JUNE 2006**

WP PPMT Activity

Prepared by: WP PPMT

## **ACKNOWLEDGEMENTS**

On behalf of the PPMT-WP, I wish to acknowledge with thanks the tremendous input by the PPMT-WP members and the Provincial Administrative Assistant (PAA) through the preparation of Activity reports, participation in PPMT-WP activities and meetings, including the Workshop on the Fifth National Development Plan (FNDP).

We also wish to thank CSPR, through the Secretariat, for the invaluable guidance and input in the preparation and implementation of activities undertaken during the period under review.

Last, but not least, we are very grateful to the various co-operating partners who have willfully financially supported CSPR, thereby making it possible for the implementation of the CSPR programmes.

Mwangelwa L. Mbikusita-Lewanika  
**CHAIRPERSON, PPMT-WP**

## **INTRODUCTION**

This report is on the activities of CSPR Western province for the period from January 2006 to June 2006. It gives an account of the activities and the related expenditure during the period under review

## **BRIEF PROFILE OF WESTERN PROVINCE**

Western province is characterized by difficult geographical and climatic conditions. It has limited arable land resources that can sustain crop production. Since independence the province has experienced a period of economic relative isolation compared to other provinces. The province is also characterized by high population densities in certain areas especially the river valleys and the plains.

Western province has the highest poverty levels in Zambia. About 80% of the population in the province is regarded as being poor and at least 70% of those in the poor category are women.

The main stay of the people in western province is low subsistence oriented agriculture with low productivity in crop and livestock production supplemented by fishing.

Crop production is the main contributor to daily subsistence. In reasonably good rainfall years, most areas are, at aggregate level, self sufficient in staple food. However, food security varies across agro-economic zones and within these areas there is a large variation among households.

## **TARGET GROUP**

The main aims of the CSPR activities were to sensitise and **educate members of the public, other NGOs, CBOs, Government functionaries and other interested groups and individuals** about the objectives and activities of CSPR as well as to gather some input from them so that they would effectively participate in decision-making processes in the economy and governance of the country.

## **AREA OF COVERAGE**

The coverage area for the PPMT is the entire Western Province though for the time being due to Financial Constraints, the major focus has been around Mongu, where the PPMT has an office to support the implementation of the CSPR activities.

## **REPORT OBJECTIVES**

- To inform the CSPR Board, through the CSPR Secretariat, on progress made as regards implementation of planned activities.
- To give an account of expenditure on the activities funded through the secretariat during the last six months.

- To contribute to the CSPR database for present and future reference

### **PROVINCIAL PROGRAMME MANAGEMENT TEAM-WP**

In March 2006, the CSPR Board and Secretariat successfully conducted election that saw the ushering in of a New Executive of the PPMT-WP, and the following constitute the New Team.

Mr. M.L.M-Lewanika	-	Chairperson
Mr. Francis Lyempe	-	Vice chairperson
Mr. Kebby Kalima	-	Secretary
Ms. Kabila Sikufele	-	Treasurer
Mrs. Christine Mbinji	-	Committee Member
Mrs. Josephine Malumo	-	Committee Member
Mr. David Kachimwa	-	Committee Member
Ms. Ireen Moola	-	Committee Member
Mrs. Nakweti Siyubo	-	Committee Member

As per the PPMT-WP Minutes of the 19<sup>th</sup> May, 2006 meeting, the PPMT-WP did hold a bye-election for the positions of Treasurer and Committee member, that being in view of the vacancy caused by the appointment of Mr. Muyunda Mulope as the PAA. Thus, Ms. Kabila Sikufele a Committee member was elected Treasurer, leaving vacant a position for Committee. The latter vacancy was filled by Mr David Kachimwa, who had got the next highest number votes during the for

The PPMT is noted to be gender balanced: being comprised of five ladies and four gentlemen.

### **ACTIVITIES DONE:**

During the period under review the activities listed below, under each specific CSPR Programme, were undertaken, and where necessary the respective reports are attached as appendices.

### **GOVERNANCE AND INSTITUTIONAL DEVELOPMENT**

- Recruitment of the Provincial Administrator on Part time basis
- Attendance of the Orientation Workshop for the Chairpersons and the PAAs.
- Formalisation of the Lease Agreement for the office set up at NAPSA Building.
- Acquisition and Procurement of office equipment and Furniture.
- Held 5 PPMT Meetings, inclusive of the 13/02/06 one directly facilitated by the Secretariat to review the PAA's Job Description and the Extra-Ordinary one on 24/03/06 to come up with a way forward following the then pending job offer to the Treasurer.

### **INFORMATION MANAGEMENT AND NETWORKING (IMN) PROGRAMME**

- Sensitization activities during the Kuomboka Ceremony.

It should also be noted that the PPMT-WP has planned for some radio programmes, namely, a pre-recorded 30 minutes programme on 18<sup>th</sup> July, 2006 to sensitise the general public about CSPR and in particular the PPMT-WP activities, and a live radio discussion on the draft FDNP document on 21<sup>st</sup> July, 2006, all at Radio Liseli.

#### CIVIC ENGAGEMENT AND ADVOCACY (CEA) PROGRAMME

- A workshop on the FNDP draft document to review and make comments.

### **ACHIEVEMENTS**

During the period under review the notable achievements by the PPMT-Western Province include the following:

- Successfully conducted IMN sensitisation activity in Mongu, Lealui and Limulunga during the 2006 Ku-Omboka Ceremony, reaching out to thousands of people.
- Finalised the PPMT-WP Work Plan for 2006.
- Held a Workshop to review and Analyse the FNDP document, and timely prepared a report for presentation to the 13<sup>th</sup> July CSPR Stakeholders Workshop in Lusaka.
- Held PPMT-WP monthly meetings in February, March, April May and June 2006.

### **CONSTRAINTS**

The major constraint encountered was during the first quarter of the year. And that was the delay, though understandable, by the Secretariat to release funds for the provincial activities. That contributed to the lack of direct pro-poor activities in the first quarter. In fact, the necessary March 2006 PPMT-WP meeting had to be held notwithstanding the fact that there were no funds for transport allowances for the members.

The lack of budget for the attendance and participation in the DDCC and PDCC is a notable constraint. Nevertheless, the PPMT-WP would be represented but for the fact that the Calendar of the quarterly DDCC and PDCC meetings is NOT strictly adhered to.

### **CONCLUSION**

With the availability of office space and the engagement of the PAA, there is improvement in the co-ordination and record-keeping of the CSPR transactions and activities.

We are sure that with the forth coming capacity building activities to be facilitated by the CSPR Secretariat, there will be significant improvement in the performance of the PPMT-WP.

## **Appendix 1**

### **REPORT ON THE KUOMBOKA IEC DISTRIBUTION AND SENSITISATION**

(MONGU 8<sup>th</sup> – 9<sup>th</sup> APRIL 2006)

This report, presented to CSPR Secretariat is on the 2006 Kuomboka IEC material distribution and CSPR sensitisation conducted on the 8<sup>th</sup> and 9<sup>th</sup> April 2006 in Lealui and Limulunga areas of Mongu District

#### **BACKGROUND**

Ku-omboka Ceremony is an annual ceremony held in Mongu, representing the movement of the Litunga (King) of Barotseland and his subjects from the flooded plain areas onto the higher grounds, using various barges and boats, carrying not only the people but also their household effects and domesticated animals and birds.

This year's Ku-omboka was held on 8<sup>th</sup> April 2006, where by the said entourage moved from the Litunga's summer capital called Lealui, a man-made mound village to his winter capital on the upperland called Limulunga.

Limulunga is about 18kms from Mongu, whilst Lealui is about 12kms from Mongu, the Political and Civic provincial headquarters of Western Province of Zambia.

This annual ceremony is organised by the Barotse Royal Establishment (BRE) through the Ngambela's (Prime Minister's) Kuta (Traditional Council) and nationwide Ku-omboka and Ku-fuluhela committees. Thousands of people from all walks of life and from various areas of Western Province, all corners of Zambia and all corners of the whole world attended this year's Kuomboka.

The PPMT-WP took advantage of the ceremony to carry out a major sensitisation activity to publicise the activities of CSPR in Zambia in general and Western Province in particular. Many people and institutions, inclusive of the BRE, were reached and made more aware and understand the poverty situation in Zambia, and more so what needs to be done to help alleviate the situation through advocacy.

#### **OBJECTIVES**

The objectives of the sensitization activities were as follows:

- ▲ To make more people become aware and have a better understanding of the poverty situation in Zambia.
- ▲ To know more about the CSPR Organisation and its operations and planned activities.
- ▲ To make more people feel like taking part in the advocacy process.

## TARGETS

The following people or groups were targeted:

- ▲ The general public, local people, Visitors and tourists.
- ▲ Politicians.
- ▲ Traditional leaders like the BRE and its Indunas from various District Kutas or areas.
- ▲ Civil servants who are usually too busy or shy to come to formal meetings.
- ▲ Government leaders
- ▲ The international community.

## PROGRAM, PARTICIPANTS AND TIME FRAMES:

### DAY 1 (08/04/06)

#### LEALUI

- ▲ Four members went to Lealui in a hired boat, starting off from Mongu's Mulamba harbour at 08 hours for the 1 ½ hours boat drive to Lealui.
- ▲ Two members were stationed at two landing points at Lealui so as to meet, talk to people and distribute material as the boats ferrying people land.
- ▲ Two members went round Lealui to meet the Indunas and Ku-omboka organizers, and the people in general, visitors and local people distributing the material and also brief people on the activities of CSPR.
- ▲ A total of 200 IEC materials, books and magazines were distributed in Lealui reaching out to approximately 1000 people

#### LIMULUNGA

- ▲ Five members went to Limulunga in two groups, with the first group leaving Mongu at 09:00 hours and the second group leaving at 12:00 hours.
- ▲ The team members met and distributed materials to the Indunas and Kuomboka Organisers in Limulunga.
- ▲ The team members also went to the Limulunga Nayuma Royal harbour and toured the village around, mingling with the locals and the tourists, and at the same time disseminating the IEC materials.
- ▲ About 300 IEC materials were distributed reaching out to approximately 1500 people

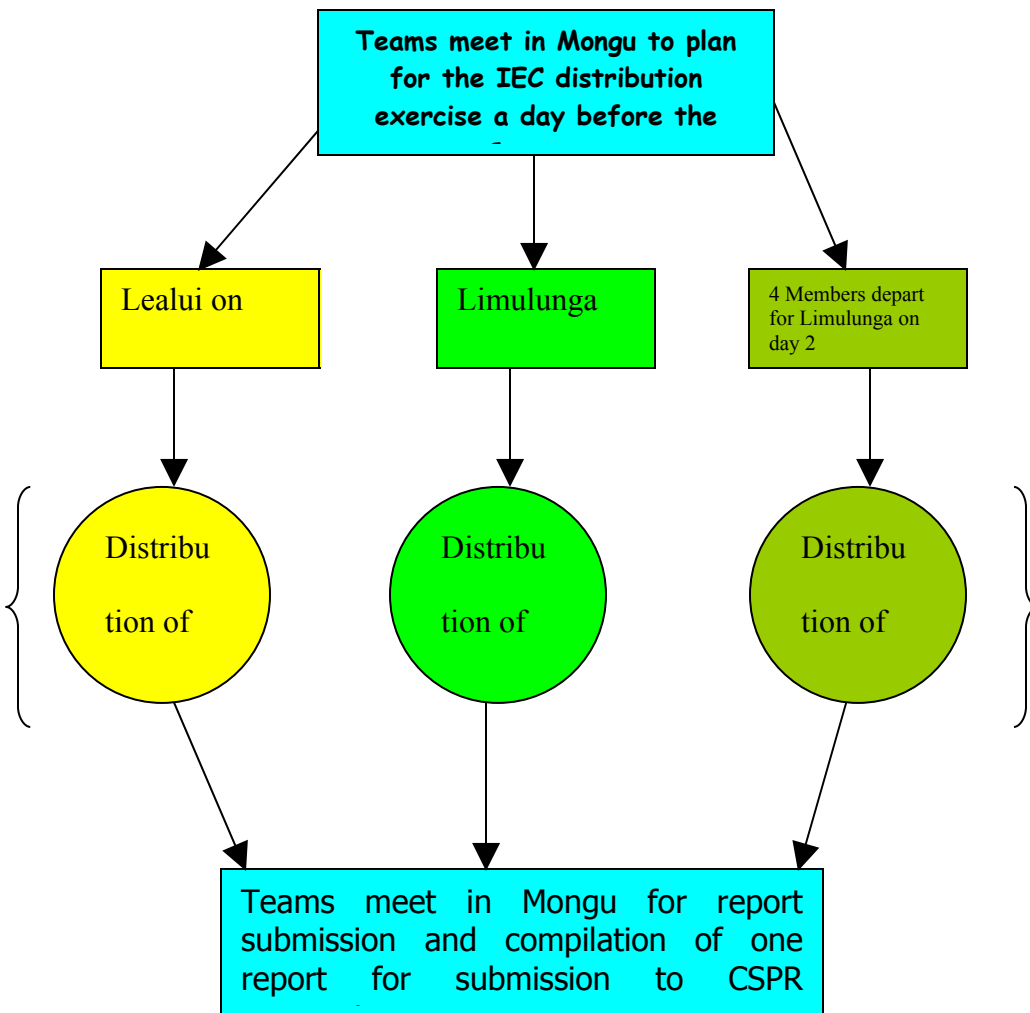
### DAY 2 (09/04/06)

#### LIMULUNGA

- ▲ Three members were in Limulunga, leaving Mongu at 10:00 hours.
- ▲ Members distributed IEC materials to the general public as they come to Limulunga to watch the dances, etc.
- ▲ Some materials were left at the Kuta (The Traditional Court) and an appointment was done to meet the Ngambela after Kuomboka.

- ▲ A total of 150 IEC materials were distributed and reaching out to approximately 500 people

## APPROACH



## OUTCOME

- ▲ A total of 300 CSPR leaflets were distributed in Lealui and Limulunga during the 2 day exercise
- ▲ 100 Budget statement booklets distributed in Limulunga and Lealui
- ▲ 50 PEN Newsletters distributed to individuals, organisations etc during the two days exercise
- ▲ 50 NDP executive summary booklets distributed in Limulunga and Lealui

- ▲ 50 fertiliser Support booklets distributed in Limulunga and Lealui during the two days Exercise
- ▲ About 3000 people sensitized on the activities of CSPR during the two days exercise