



MDG-izing the National Development Plan

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Format of Presentation

- **Part I – Principles of MDG based Planning**
 - Can the MDGs be achieved in Zambia by 2015?
 - What is an MDG-based NDP?
- **Part II – Building a MDG-based NDP**
 - Steps involved



Part I

Can the MDGs be reached in Zambia by 2015?

According to the Millennium Project

- YES! But provided the period 2005 and 2015 is taken as a decade for bold actions**
 - Ten Recommendations (see package)**
 - Suggested Quick Wins (see package)**

Objective of this presentation is in line with Recommendation 1



What is an MDG-based NDP Approach?

- A NDP anchored on bold, long-term and outcome-based strategies aimed at achieving the MDG targets.
- **Guiding element** of this approach is **work backwards from the MDG targets to focus on policies and investments between 2005 to 2015.**
- **Bold aim: “strategies to achieve the goals”**
NOT: “strategies to accelerate progress towards the goals”



What is an MDG-based NDP Approach?

- **Focuses on NEEDS despite absorptive capacity constraints**
 - **Planned Investment in**
 - **people,**
 - **infrastructure and**
 - **environment**
- based on an unconstrained model**



Graphical Representations

Fig2a: Today: Poverty Reduction planning in priority countries

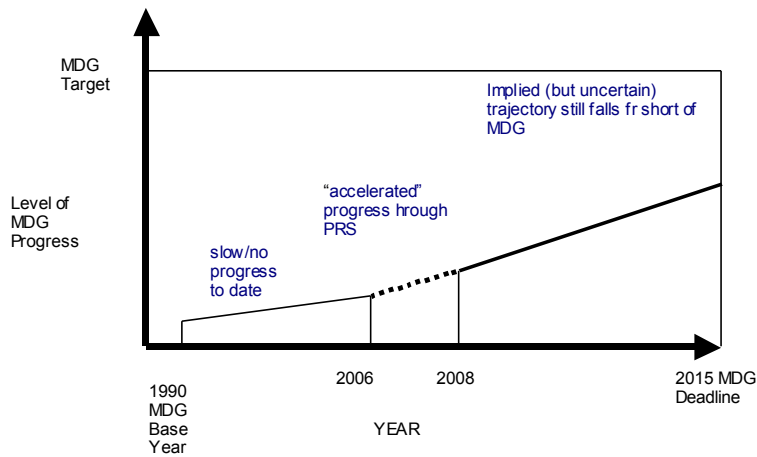
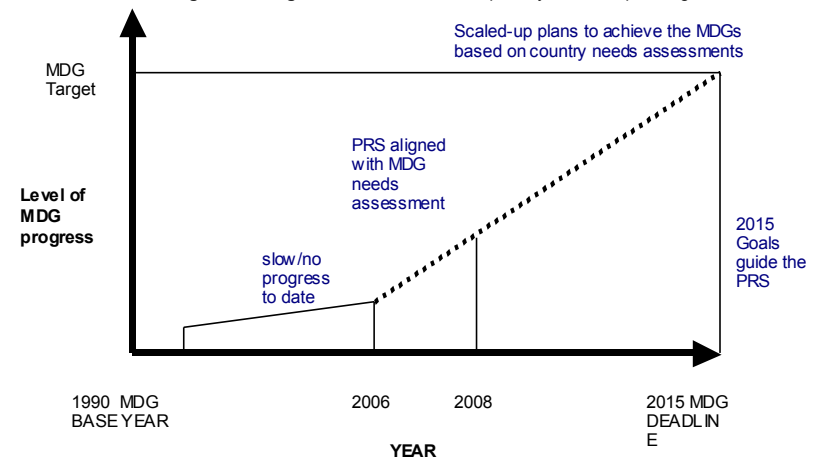


Fig2b: Starting from 2004: MDG-based poverty reduction planning





Part II

Building an MDG-based NDP



How do we prepare an MDG-ized NDP?

- **Step 1 - Launch an effective and inclusive process**
- **Step 2 -Take Inventory**
- **Step 3 - Do a Needs Assessment**
- **Step 4 - Develop a 10-Year Framework**
- **Step 5 - Write a 3- to 5-year MDG-based NDP**



Step 1 – Launch an effective and inclusive process

- **Guiding Principles for the process**
 - National Ownership
 - High Level Political Commitment
 - Transparency
 - Inclusiveness
 - Integration
 - Regular Review



Step 2 – Take Inventory

- Review past and current planning docs.
- Assess key dimensions of extreme Poverty
- Assess basic social service gaps
 - Region
 - Ethnicity
 - Gender
 - Age
- This may have already been done



Step 3 – Do a Needs Assessment

- **Identify relevant Investment clusters that will allow countries to reach the MDGs**
- **Identify the specific public Investments necessary to achieve the goals**
- **Estimate the public Investments needed in human and financial resources and infrastructure**



Step 3 Do A Needs Assessment (Contd.)

Investment Clusters are

Rural Development - increasing food output and rural incomes

Urban Development - promoting jobs, upgrading slums, etc.

Health Systems - ensuring universal access to essential health services

Education - ensuring universal primary, expanded post-primary and higher education

Gender Equality - Investing to overcome pervasive gender bias

Environment - Investing in improved resource management

Science, Technology and Innovation - building national capacities

Cross-National infrastructure - Trade and Regional Integration

Public Sector Management



Step 4 – Develop a 10-year framework for Action

- **Based on the Needs Assessment**
- **Provides long term coherent strategy for achieving the goals**
- **Key considerations for this step include identifying synergies btw interventions & sequencing and prioritising these interventions.**



Step 5 - Write a 3- to 5-year MDG-based PRS

- **Based on 10-year framework for Action**
- **Link to MTEF to translate the PRS into budget outlays**
- **Link to Budget**
- **Link to Vision 2030**



Conclusion

- **NDP needs to be anchored on the MDGs**
- **2005 – 2015 should be decade of bold actions**
 - **NDP should be bold enough**
- **Continued support from the UN System**



- **For more information**

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THANK YOU